

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Pueblo High Magnet School	100201630
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,806,768	2,055,283	9,862,051
UNRESTRICTED CAP OUTLAY	163,100	195,321	358,421
SOFT CAPITAL OUTLAY	127,931	221,400	349,331
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	374,246	132,251	506,497
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	593	593
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	483,381	433,603	916,984
STATE PROJECTS	112,115	3,943	116,058
FOOD SERVICES	263,460	301,139	564,599
OTHER	201,651	94,800	296,451
TOTAL	9,532,652	3,438,333	12,970,985
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,010,332	325,989	1,336,321
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,764.103	
1998 - 1999 TOTAL		1,717.618	
1999 - 2000 TOTAL		1,700.173	
FALL 1999 ENROLLMENT		1,758	

ESTIMATED		
SCHOOL REVENUE		12,637,935
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	340.03
CLASSROOM STAFF	127	13.40
OTHER	63	27.15
TOTAL STAFF	195	8.74
TEACHER SALARIES		\$4,414,088
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		206
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		17
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported